

	2011-2012 Budget			
Items/General Categories				
Fund Raising Income	Income	Expense	Net	
MBAF Funding	1,500	0	1,500	
Membership	16,500	0	16,500	
Banners/Cushions	3,500	600	2,900	
Junior Lifeguard	10,000	2,000	8,000	
Snack Bar Receipts	14,000	600	13,400	
Tournament Fees/fanware	625	0	625	
Banquets	16,500	16,500	0	
Clothing/Uniforms	39,700	37,500	2,200	
Coaches Gifts	3,500	3,500	0	
Assistant Coaches	0	23,000	(23,000)	
Scholarships	0	4,500	(4,500)	
Tournament/Meet Fees	0	3,500	(3,500)	
Motivational Expenses/clinics	0	2,700	(2,700)	
Travel	0	750	(750)	
Awards	0	2,000	(2,000)	
Referees	0		0	
Equipment/Maintenance*	0	3,500	(3,500)	
Office Supplies	0	500	(500)	
Professional Fees	0	350	(350)	
Miscellaneous	0	700	(700)	
Web Development	0	4,500	(4,500)	
Total	105,825	106,700	(875)	